

The Impact of Your Generosity

Established in 1960, Our Lady Queen of the World parish continues our founding principles of attending to the spiritual and pastoral needs of families, and reaching out to our neighbours in need.

Our Lady Queen of the World is known for its warm and friendly atmosphere, which welcomes newcomers and nurtures long-standing parishioners alike. Our parishioners play an active and vital role in fulfilling the Church's mission and ministry through the sharing of their time, talents, and treasure. It will take the time, talent and treasure from our entire family of faith to fulfill our vision of a vibrant Church for years to come.

- Unite our family of faith by sharing our vision for the future
- Celebrate our parish history through stewardship of our faith
- Enhance infrastructure to address our immediate and future needs

Journey of Faith Prayer
Gracious and loving Father,
We thank You for leading, guiding, and sustaining us,
and for the many blessings You
have given this community
In our journey of faith over fifty years.
Open our eyes, that we might see
the needs of Your world.
Open our ears that we might hear Your call to serve.
Open our minds, that we might be
filled with Your Truth.
Open our hearts that we might grow
and heal in Your image,
loving one another as You have loved us.
Continue to nourish us with the Bread of Life,
enlighten us with Your Word
and strengthen us in unity with Your Holy Spirit
as we seek to live as Your beloved, one body in Christ,
and to share the many gifts we have received from You.
We ask You this in the Name of Jesus,
through the prayers of Mary,
Our Lady Queen of the World.
Amen

Many Gifts... One Journey

Final Phase Campaign



So then, whenever we have an opportunity, let us work for the good of all, and especially for those of the family of faith.

-Galatians 6:10

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Our Lady Queen of the World
Parish



My Dear Brothers and Sisters,

As we prayerfully launch into the Final Phase of our **Many Gifts... One Journey** campaign, I want to share good news with all of you. After three years of delays, construction of our new narthex has begun. This new space will allow us to gather more freely at the entrance of our church, better receive large groups for weddings and funerals, and to allow more privacy for those who wish to pray quietly in our church before and after services.

As well, much work has been done to renovate our parish hall, but more work remains: restoring our aging parish centre, resurfacing our deteriorating pavement, and improving accessibility for persons with disabilities.

As we undertake this renovation and repair work, I respectfully invite all of you to consider how you might wish to contribute spiritually and financially to this next phase of building in our parish. Let us remember that we are leaving a lasting legacy for our children and grandchildren as well as the many people who will continue our mission to spread God's love and justice in the world.

As Jesus says, "The good person, out of the treasure of the heart, produces good..." (Luke 7:45).

Let us follow His call to be generous of heart and to produce good fruit as we continue to build up His kingdom in our Church for many more generations. God bless,


Rev. Father Michel Dumont

Phase One Campaign

In 2010, the parish embarked on its **Many Gifts... One Journey** campaign, which was a success in raising \$1.375 million. We have a balance of approximately \$300,000 in our capital account that will be used to help finance our current planned expenditures.

During this initial phase of the campaign we:

- Waterproofed the church basement perimeter
- Addressed the roof's drainage system
- Improved site grading to divert water
- Completed electrical and mechanical upgrades
- Completed Town's Site Approval Plan (narthex)

We also:

- Completely renovated the parish hall and kitchen
- Provided elevator access to the hall
- Installed barrier-free washrooms
- Created three new meeting rooms
- Renovated other meeting rooms and common areas

Final Phase

In 2013, the archdiocese launched the Family of Faith campaign to expand and strengthen Archdiocesan ministries. Our Lady Queen of the World is seeking the support of parishioners and friends to respond faithfully to both the archdiocesan-wide campaign and the final phase of our **Many Gifts... One Journey** capital renewal campaign.

Joining the two campaign initiatives together is an opportunity to support the broader mission of the archdiocese, as well as complete the projects that were identified in Phase 1 of our campaign, though financially could not be undertaken until now. The following chart details our plans and estimated costs.

Final Phase Campaign Activities (5 Year Plan)	Required
Family of Faith - Archdiocesan Share	\$ 273,000
New Narthex (including contingency, fees & taxes)	\$ 707,000
Parish Centre Repairs & Upgrades (including contingency, fees & taxes)	\$ 344,000
Parking Lot, Walkways & Landscaping (including contingency, fees & taxes)	\$ 324,000
Bell Tower Refinishing & New Side Church Entrance	\$ 52,000
Parish Capital Contingency account	\$ 100,000
Funds on Hand - Phase 1 Campaign	-\$ 300,000
Total Campaign Goal	\$ 1,500,000

Supporting Our Final Phase



Artist's concept

Through our Final Phase, *Many Gifts... One Journey* campaign, we plan to complete the work on our buildings so that we can continue to minister faithfully for years to come. In total, the renovations and new construction costs, combined with support for the archdiocesan-wide, Family of Faith campaign is \$1,500,000.

Let us remember to entrust our lives to the Lord, who knows all that we need and let us prayerfully allow God's providence to generously direct our response to these needs. The restoration and new construction of our church will serve to open the doors of our hearts and of our church to the faithful and those in need for future generations.

Building Repairs and Renovations

New Narthex 2016
\$707,000

Our needs:

Redesign and expand the front entrance (narthex) to allow for natural light and seating capacity to accommodate 600 parishioners.

Benefits:

Allow a greater space for parishioners to gather before and after Mass.

Parish Centre
\$344,000

Our needs:

Installation of new exterior EIFS (stucco) and new energy efficient windows, replace roof, repair existing flat roof and minor repairs, install new metal fascia and flashings.

Benefits:

Achieve energy efficient operations and long-term cost savings.

Parking Lot, Walkways and Landscaping
\$324,000

Our needs:

Complete replacement of parking lot walkways and landscaping

Benefits:

Improve safety around church premises and provide improved access to the church.

Bell Tower & New Side Entrance
\$52,000

Our needs:

Repair Bell Tower, replace side entrance, refinish and paint church exterior.

Benefits:

Protect the exterior from extreme weather

Our Future as a Family of Faith

Our Lady Queen of the World is seeking the support of parishioners and friends by inviting them to respond faithfully and generously to the archdiocese wide Family of Faith campaign and to our own parish campaign, *Many Gifts... One Journey*.



Archdiocese of Toronto

Wondering What to Give?

As we embark on the Final Phase of our *Many Gifts... One Journey* campaign at Our Lady Queen of the World, we ask that you to take this unique opportunity to make a big difference! Our vision is to provide a vibrant future for our parish by completing the many remaining renovations from the original campaign and addressing new needs which include repairs to our building both interior and exterior, parking lot reconstruction, bell tower refurbishing and a new narthex.

We recognize that today there are many financial demands upon all of us. This chart is only intended to be a guide upon which to base your pledge decision. Please consider this a special gift over and above your regular Sunday offering. All gifts are greatly appreciated!

Each parishioner is asked to make a meaningful and proportionate gift over a five-year period to support the parish plans.

Together, we continue to make Our Lady Queen of the World Parish a place for God's mission to unfold. Thank you for your generosity!

Household Income	Weekly	Monthly	Annually	5 Year Pledge			% of Income
	Weekly Equivalent	Monthly Equivalent	Pledge Payment	Amount Pledged	Est. Tax Savings	After Tax Amount	
\$25,000	\$1.92	\$8.33	\$100	\$500	\$100	\$400	0.4%
\$25,000 - \$35,000	\$5.77	\$25.00	\$300	\$1,500	\$400	\$1,100	1.0%
\$35,000 - \$50,000	\$11.54	\$50.00	\$600	\$3,000	\$1,000	\$2,000	1.4%
\$50,000 - \$75,000	\$23.08	\$100.00	\$1,200	\$6,000	\$2,200	\$3,800	1.9%
\$75,000 - \$100,000	\$38.46	\$166.67	\$2,000	\$10,000	\$4,400	\$5,600	2.3%
\$100,000 - \$150,000	\$57.69	\$250.00	\$3,000	\$15,000	\$6,725	\$8,275	2.4%
\$150,000 - \$250,000	\$96.15	\$416.67	\$5,000	\$25,000	\$11,375	\$13,625	2.7%
\$250,000 +	\$192.31	\$833.33	\$10,000	\$50,000	\$23,000	\$27,000	4.0%

All gifts are eligible for tax credits. The indicated savings are guidelines only and may vary based on individual circumstances.

Our Archdiocese

Our Parish is participating in the archdiocesan-wide campaign called Family of Faith .

Our contribution to the archdiocese is \$273,000, or 18% of our total parish goal of \$1.5 million*.

This joint endeavour providing a unique opportunity to support our own parish needs as well as the needs identified in our archdiocese's pastoral plan. More information on the archdiocesan plan is provided in this package.



Learn more about the Family of Faith campaign at: ourFamilyofFaith.ca

*Less a portion of costs to run our parish campaign